2021-22 EADA Report

Enrollment Information

	Number	Percent
Male Full-Time Undergraduates	1796	57%
Female Full-Time Undergraduates	1369	43%
Total Full-Time Undergraduates	3165	100%

Participation by Team
(At first scheduled contest)

	Men's	**Women's**
Baseball	45	
Basketball	13	14
Cross Country	7	2
Golf	8	
Softball		13
Soccer	20	20
Volleyball		14
Total	93	63
Unduplicated Count	93	62

Head Coaches- Men's teams

		Male Coaches		
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Baseball		1	1	
Basketball		1	1	
Cross Country				
Golf		1	1	
Soccer		1		1
Totals		4	3	1

Head Coaches- Women's Teams

		Male Coaches		
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Basketball		1	1	
Cross Country				
Softball				
Volleyball				
Soccer		1		1
Total		2	1	1

Assistant Coaches- Men's Teams

		Male Coaches			
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee	Total Asst. Coach
Baseball		1		1	1

Basketball	2	2	2
Golf			0
Cross Country			0
Soccer	1	1	1
Totals	4	4	4

Assistant Coaches- Women's Teams		Male Coaches		
	Full-Time Coach	Part-Time Coach	Full-Time Employee	Part-Time Employee
Basketball		1		1
Cross Country				
Softball		1		1
Volleyball				
Soccer		1		1
Total		3		3

Scholarships & Aid-	Total	%
Men	$186,090.00	54%
Women	$159,144.00	46%
Total	$345,234.00	100%

Head Coaches Salaries	**Men's Teams**	**Women's Teams**
	1.21	1.17
Average per Head Coach	$13,287	$13,600
Number of Coaches	5	5
Average Salary per FTE	$54,905.00	$58,120.00

Assistant Coaches Salaries	**Men's Teams**	**Women's Teams**
	0.72	0.72
Average per Assistant Coach	$3,005.00	$3,528.00
Number of Coaches	4	6
Average Salary per FTE	$19,486.00	$29,401.00

Total Expenses	**Men**	**Women**
Basketball	$109,156.00	$104,918.00
Baseball	$187,127.00	
Cross Country	$44,236.00	$33,024.00
Golf	$58,074.00	
Soccer	$80,244.00	$66,154.00
Softball		$80,136.00
Volleyball		$100,298.00
Sport Totals	$478,837.00	$384,530.00

Non-Allocated by Gender	$47,824	
Total Expenses	$911,191.00	
Total Expenses except Basketball	$349,227.00	$232,981.00

Total Revenues	**Men**	**Women**
Basketball	$109,157.00	$106,970.00
Baseball	$187,127.00	
Cross Country	$44,236.00	$36,775.00
Golf	$58,513.00	
Softball		$80,136.00
Volleyball		$101,820.00
Soccer	$80,244.00	$66,152.00
Sport Totals	$479,277.00	$391,853.00

Non-Allocated by Gender	$50,444.00
Total Revenues	$921,574.00

Spreadsheet Legend

EADA Report Tab
Expense Summary Tab
EADA Data for Forms Tab

Full-Time Coach	Female Part-time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Head Coach
				1
				1
	1	1		1
				1
				1
	1	1		5

Full-Time Coach	Female Part-Time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Head Coach
				1
	1	1		1
	1		1	1
	1	1		1
				1
	3	2	1	5

Full-Time Coach	Female Part-Time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Asst. Coach
				0

				0
				0
				0
				0

Full-Time Coach	Female Part-Time Coach	Coaches Full-Time Employee	Part-Time Employee	Total Asst. Coach
				1
	1		1	2
	1		1	1
	1		1	2
	3		3	6